

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Patrick County

Period:

Virginia Information  
Technologies Agency

2003

AUG 26 2003

Total Approved: \$43,810.30

Total Actual: 36,478.30

Difference: 7,332.00

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	59,130	79,176
Total 911 calls handled by the PSAP	5,110	4,932
Total wireless 911 calls handled by the PSAP	1,200	660

Percentage of wireless to total calls :2.03%

Percentage of wireless to 9-1-1 calls :23.48%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	\$0.00

## Shared Equipment:

Description	Estimated	Actual
Sprint maintenance	\$ 9,715.00	\$9,714.30
Total Shared Equipment for Formula:	\$ 9,715.00	\$9,714.30

Estimated: 1,200 or 10.42% X \$ 9,715.00 = \$ 1,012.30  
Increased to minimum percentage

Actual: 660 10.42% X \$9714.82 = \$ 1,012.30  
79176

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Patrick County

Period: 2003

## Local Exchange Costs (LEC):

Description	Estimated	Actual
4 trunk lines - leased - at \$48 per month	\$ 2,304.00	
Monthly fees per carrier - 2 @ \$206 per month	\$ 4,944.00	\$1,738.00
Total LEC Costs :	\$ 7,248.00	\$1,738.00

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 144,473.00	\$157,701.42
Total Shared Equipment for Formula:	\$ 144,473.00	\$157,701.42

Estimated: 1,200 or 10.42% X \$ 144,473.00 = \$ 30,000.00  
Increased to minimum percentage Increased to minimum amount

Actual:  $\frac{660}{79176}$  10.42% X \$157,701.42 = \$30,000.00  
Increased to min. percentage

## Adjustments:

Description	Estimated	Actual
Carryover for trunk installation	\$ 5,550.00	\$3,728.00
Total of adjustments:	\$ 5,550.00	\$3,728.00

I certify on behalf of the Patrick County that all funds were used consistent with the information provided to the Board in this report.

Mildred Mauto  
Name and Title  
E911 coordinator

08/24/03  
Date



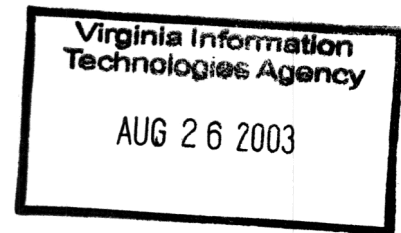
# PATRICK COUNTY E-911

P.O. Box 933 • Stuart, Virginia 24171  
Phone: 276-694-2663 • Fax: 276-694-5033



August 24, 2003

Mr. N. Jerry Simonoff, Chairman  
Virginia Wireless E-911 Servicers Board  
110 South Seventh Street Suite 135  
Richmond, VA 23219-3931



Dear Mr. Simonoff,

Please find enclosed the Wireless E-911 PSAP Funding Request/Report Worksheet and supporting documentation for the True-Up process for FY 2003 for Patrick County E911. Please note that our call counts have again been averaged due to equipment problems with our Sentinel Stats program. This has been corrected and we should be able to provide more accurate call counting for future submissions.

If you have any questions or need additional information concerning this submission, please do not hesitate to contact me. Again, I would like to thank your office and staff for their continued support and assistance in this project.

Sincerely,

*Mickie Martin*

Mickie Martin  
E911 Coordinator

My Company             
Report run: 05-Feb-2003 13:03:53  
Run by operator: My Name  
Add more info here...

**Patrick County E911**  
Report template: Monthly Incoming Call Types  
Analyzing subject type: Position Group    entity: All

Requested period:  
From: 01-Jan-2003 00:00:00  
Until: 31-Jan-2003 23:59:59

<b><u>Jan-2003</u></b>	<b><u>Total Calls</u></b>	<b><u>Wireline</u></b>	<b><u>Wireless</u></b>	<b><u>TTY</u></b>	<b><u>Abandoned</u></b>
911 Incoming	421	350 (83.1%)	71 (16.9%)	0 (0.0%)	1 (0.2%)
Adm Incoming	5880				
<b>Total</b>	<b>6301</b>				

*complete*

**My Company**

Report run: 29-Mar-2003 14:55:40

Run by operator: My Name

Add more info here...

**Patrick County E911**Report template: Monthly Incoming Call Types  
Analyzing subject type: Position Group    entity: AllRequested period:

From: 01-Feb-2003 00:00:00

Until: 28-Feb-2003 23:59:59

**Feb-2003**

	<b><u>Total Calls</u></b>	<b><u>Wireline</u></b>	<b><u>Wireless</u></b>	<b><u>TTY</u></b>	<b><u>Abandoned</u></b>
<b>911 Incoming</b>	756	685 (90.6%)	71 (9.4%)	0 (0.0%)	3 (0.4%)
<b>Adm Incoming</b>	5900				
<b>Total</b>	6656				

complete

My Company  
Report run: 29-Mar-2003 15:10:32  
Run by operator: My Name  
Add more info here...

**Patrick County E911**  
Report template: Monthly Incoming Call Types  
Analyzing subject type: Position Group    entity: All

Requested period:  
From: 01-Mar-2003 00:00:00  
Until: 31-Mar-2003 23:59:59

<u>Mar-2003</u>	<u>Total Calls</u>	<u>Wireline</u>	<u>Wireless</u>	<u>TTY</u>	<u>Abandoned</u>
911 Incoming	458	401 (87.6%)	57 (12.4%)	0 (0.0%)	0 (0.0%)
Adm Incoming	6120				
Total	6578				

My Company  
Report run: 22-May-2003 12:55:33  
Run by operator: My Name  
Add more info here...

**Patrick County E911**  
Report template: Monthly Incoming Call Types  
Analyzing subject type: Position Group    entity: All

Requested period:  
From: 01-Apr-2003 00:00:00  
Until: 30-Apr-2003 23:59:59

<u>Apr-2003</u>	<u>Total Calls</u>	<u>Wireline</u>	<u>Wireless</u>	<u>TTY</u>	<u>Abandoned</u>
911 Incoming	375	318 (84.8%)	57 (15.2%)	0 (0.0%)	(0.3%)
Adm Incoming	6404				
Total	6779				

My Company  
Report run: 03-Jul-2003 12:50:16  
Run by operator: My Name  
Add more info here...

**Patrick County E911**  
Report template: Monthly Incoming Call Types  
Analyzing subject type: Position Group    entity: All

Requested period:  
From: 01-May-2003 00:00:00  
Until: 31-May-2003 23:59:59

<u>May-2003</u>	<u>Total Calls</u>	<u>Wireline</u>	<u>Wireless</u>	<u>TTY</u>	<u>Abandoned</u>
911 Incoming	423	379 (89.6%)	44 (10.4%)	0 (0.0%)	2 (0.5%)
Adm Incoming	6838				
Total	7261				

My Company  
Report run: 03-Jul-2003 12:44:45  
Run by operator: My Name  
Add more info here...

**Patrick County E911**  
Report template: Monthly Incoming Call Types  
Analyzing subject type: Position Group    entity: All

Requested period:  
From: 01-Jun-2003 00:00:00  
Until: 30-Jun-2003 23:59:59

<u>Jun-2003</u>	<u>Total Calls</u>	<u>Wireline</u>	<u>Wireless</u>	<u>TTY</u>	<u>Abandoned</u>
911 Incoming	365	333 (91.2%)	32 (8.8%)	0 (0.0%)	0 (0.0%)
Adm Incoming	5646				
Total	6011				



Customer Service  
1-800-786-6272

Master Invoice  
D010203274

Customer Code  
21060600

Billing Address:

PATRICK CO  
PO BOX 466  
STUART VA 24171-0466

Date Due:	FEB. 01, 2003
Total Due:	4,857.42

TRANSACTION ONLINE AT WWW.SPRINT.COM/LOCALBUSINESS

**Total Charges Summary**

Maintenance/Rental	4,857.42
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<b>Total</b>	<b>4,857.42</b>
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**Invoice Summary**

D010203274	4,857.42
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<b>Invoice Total</b>	<b>4,857.42</b>
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E911  
m. martin  
2-3-03



Please return this portion with payment

Customer Service  
1-800-786-6272

Master Invoice  
D010203274

Customer Code  
21060600

☐ Check for Change of Address

Date Due:	FEB. 01, 2003
Total Amount Due	4,857.42
Amount Enclosed	4,857.42



B  
PATRICK CO  
PO BOX 466  
STUART VA 24171-0466

Make checks payable to:

SPRINT  
PO BOX 96031  
CHARLOTTE, NC 28296-0031



43 50490606009 06848102032744 9 0000485742 0000485742 6

Customer Service  
1-800-786-6272Master Invoice  
D010203274Customer Code  
21060600**Invoice Detail Document**

**Site:** 21060603    **Address:** E911 PATRICK CO/ SHERIFF S OFFICE  
PATRICK COUNTY  
105 ORCHARD ST  
STUART VA 24171

**Invoice Number:** D010203274    **Customer P.O.:** 15089-1  
**Maintenance/Rental:** KB01100031

**Statement of Work:**

COVERAGE: 01/01/2003 - 06/30/2003  
BILLING FOR RECURRING SEMI-ANNUAL MAINTENANCE OF  
911 RESCUE STAR/SENTINELS LOCATED AT PATRICK  
COUNTY, PO NO. 15089-1

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
1	E-911 PSAP	***E-911 PSAP	1	EA	4,857.42	4,857.42
Invoice Total Due By      FEB. 01, 2003						4,857.42



02, 2002

Page 1 of 2

Customer Service  
1-800-786-6272Master Invoice  
C070203700Customer Code  
21060600

## Billing Address:

PATRICK CO  
PO BOX 466  
STUART VA 24171-0466

E-911

Date Due:	AUG. 01, 2002
Total Due:	4,857.42

TRANSACT ONLINE AT WWW.SPRINT.COM/LOCALBUSINESS

## Total Charges Summary

Maintenance/Rental	4,857.42
<b>Total</b>	<b>4,857.42</b>

## Invoice Summary

C070203700	4,857.42
<b>Invoice Total</b>	<b>4,857.42</b>

E911  
m. maiti  
8.5-02

Please return this portion with payment

Customer Service  
1-800-786-6272Master Invoice  
C070203700Customer Code  
21060600☐ Check for Change of AddressDate Due: AUG. 01, 2002  
Total Amount Due 4,857.42  
Amount Enclosed **4,857.42**

Make checks payable to:

B  
PATRICK CO  
PO BOX 466  
STUART VA 24171-0466SPRINT  
PO BOX 96031  
CHARLOTTE, NC 28296-0031

43 50490606009 06748702037005 2 0000485742 0000485742 6



Invoice Date: JULY 02, 2002

Page 2 of 2

Customer Service  
1-800-788-6272Master Invoice  
C070203700Customer Code  
21060600**Invoice Detail Document**

**Site:** 21060603 **Address:** E911 PATRICK CO/ SHERIFF S OFFICE  
PATRICK COUNTY  
105 ORCHARD ST  
STUART VA 24171

**Invoice Number:** C070203700 **Customer P.O.:** 15089  
**Maintenance/Rental :**KB01100031

**Statement of Work:**

COVERAGE: 07/01/2002 - 12/31/2002  
BILLING FOR RECURRING SEMI-ANNUAL MAINTENANCE OF  
911 RESCUE STAR/SENTINELS LOCATED AT PATRICK  
COUNTY. PO NO. 15089-1

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
1	E-911 PSAP	***E-911 PSAP	1	EA	4,857.42	4,857.42
Invoice Total Due By AUG. 01, 2002						4,857.42



Monthly statement: June 16, 2003

1 of 4

Customer service  
1-800-786-6272Internet address  
sprint.com/localbizCustomer number  
540-079-9110-911

## Fast Facts

Date Due: Jul 10, 2003

Total Due: \$5,138.86

Welcome! Thank you  
for choosing Sprint.

Take advantage of our  
new data technology and  
enhanced customer  
service. As a new  
customer, you'll see it's  
not business as usual  
at Sprint.

## Customer summary

Payments and credits: page 3 -327.54

Credit applied -327.54

Current month charges 5,466.40

**Total amount due \$5,138.86**

## Current month charges

Sprint local services: page 3 5,466.40

**Total current month charges \$5,466.40**

E911  
m. martin  
7-1-03



Please recycle

YNNNNNNY 4

Please return this portion with payment.

Customer service  
1-800-786-6272Internet address  
sprint.com/localbizCustomer number  
540-079-9110-911

Date due: July 10, 2003

Total amount due: \$5,138.86  
\$5,215.94 if received after July 16.

Amount enclosed: 5,466.03

Write your 13-digit customer number on check.  
Make checks payable to:

= 019947  
PATRICK COUNTY E911 WIRELESS  
%MICKIE MARTIN  
E911 ADMINSTRATOR  
P O BOX 933  
STUART, VA 24171-0933

Sprint  
PO Box 96064  
Charlotte NC 28296-0064



43 54007991109117 00000000513886 005138863 0319207



Monthly statement: June 16, 2003

3 of 4

Customer service  
1-800-786-8272

Internet address  
sprint.com/localbiz

Customer number  
540-079-9110-911

### Sprint Local Services

Get it all together  
in one package –  
including 3-way calling.  
Sign up for productivity  
with a package that  
combines local service,  
calling features, voice  
mail and long distance.  
Call 1-866-877-7009 now.

### Payments and credits

Local service adjustment: May 30 -327.54 †

**Total payments and credits** **-\$327.54**

### Summary of charges: June 16 – July 15

Partial month charges	1,738.40 ←
Equipment	318.00 ←
Installation and repair	3,410.00 ←
<b>Total Sprint local services</b>	<b>\$5,466.40</b>

### Detail of charges: June 16 – July 15

#### Partial month charges

Data base charges	869.20 †
Partial month service January 1 – June 16	
Data base charges	869.20 †
Partial month service January 1 – June 16	
<b>Total partial month charges</b>	<b>\$1,738.40</b>

#### Equipment

Data base charges	159.00 †
Circuit number: U S CELLULAR	
Data base charges	159.00 †
Circuit number: VERIZON WIRELESS	
<b>Total equipment</b>	<b>\$318.00</b>

#### Installation and repair

Service connection charge	3,410.00 †
<b>Total installation and repair</b>	<b>\$3,410.00</b>

### Service Changes and Carrier Selections

For your convenience this section of the bill is provided to easily identify any changes to your Sprint local service account and to confirm your carrier selections.

#### Summary for 540-079-9110

Services and equipment	Activity	Confirmation
Data base charges	added May 30	N701657
Data base charges	added May 30	N701657

† - see page 2 for explanation

DEPARTMENT - 3104 - E-911 DEPARTMENT

LINE NUMBER - 1026 - SALARIES: DISPATCHERS . . . . .	117,294.00	0.00	113,833.26	3,460.74	97.0
LINE NUMBER - 1057 - SUPPLEMENT: 911 DIRECTOR . . . .	6,726.00	0.00	6,629.42	96.58	98.6
LINE NUMBER - 1058 - SUPPLEMENT: 911 ASST DIRECTOR ...	4,550.00	0.00	4,490.64	59.36	98.7
LINE NUMBER - 2001 - FICA. . . . .	10,553.00	0.00	10,090.47	462.53	95.6
LINE NUMBER - 2002 - RETIREMENT - VRS. . . . .	5,518.00	0.00	5,279.14	238.86	95.7
LINE NUMBER - 2005 - HOSPITALIZATION INSURANCE . . . .	18,000.00	0.00	17,378.49	621.51	96.5
LINE NUMBER - 5854 - E-911: SIGN MAINTENANCE (1/6) ...	7,386.00	0.00	7,325.66	60.34	99.2
 **DEPARTMENT TOTAL	 170,027.00	 0.00	 165,027.08	 4,999.92	 97.1 *